

SOUTH SUMMIT FIRE DIST.
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of SOUTH SUMMIT FIRE DIST. for the fiscal year ending 2005, as approved and adopted by resolution on DEC. 15, 2004.
A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☐ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

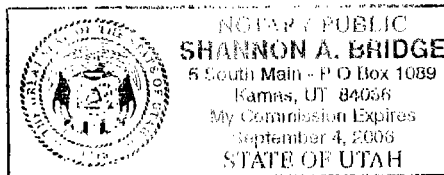
was held on DEC 15, 2004.

Signed: [Signature]
Budget Officer

Subscribed and sworn to this 18th

day of January, 2005

Shannon A. Bridge
(Notary Public)



BUDGET

SOUTH SUMMIT FIRE PROTECTION DISTRICT

FOR THE YEAR ENDING

2005

GENERAL FUND	PRIOR YEAR	PRIOR YEAR	BUDGET	BUDGET	BUDGET
December 15, 2004	2001 Actual	2002 Actual	2003 Actual	Amended 2004	2005
Revenues					
Current Taxes	\$157,198.00	\$174,698.00	\$170,329.00	\$180,000.00	\$184,000.00
Fee in Lieu	\$20,785.00	\$21,288.00	\$22,486.00	\$25,000.00	\$25,000.00
Prior Year	\$13,000.00	\$13,208.00	\$17,477.00	\$23,000.00	\$23,000.00
Interest Income	\$9,206.00	\$5,315.00	\$2,033.00	\$3,000.00	\$6,500.00
Transfer from Surplus	\$0.00	\$22,000.00	\$70,194.00	\$0.00	\$0.00
Miscellaneous Income	\$5,000.00	\$24,285.00	\$1,612.00	\$1,110.00	\$1,000.00
Grants	\$0.00	\$0.00	\$6,961.00	\$81,000.00	\$0.00
Hazmat Grants	\$0.00	\$0.00	\$0.00	\$28,220.00	\$0.00
Total Revenue	\$205,189.00	\$260,794.00	\$291,092.00	\$341,330.00	\$239,500.00
Expenses					
Awards and Recognition	\$3,908.00	\$2,585.00	\$3,420.00	\$12,000.00	\$5,000.00
Conventions and Seminars	\$4,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$4,000.00
Elections	\$750.00	\$0.00	\$1,222.00	\$0.00	\$1,200.00
Equipment Maintenance	\$1,921.00	\$2,082.00	\$1,809.00	\$3,050.00	\$3,500.00
Fuel	\$2,000.00	\$2,000.00	\$2,000.00	\$2,800.00	\$2,800.00
Vehicle Maintenance	\$9,521.00	\$5,301.00	\$5,205.00	\$6,000.00	\$6,000.00
Training	\$1,000.00	\$1,800.00	\$1,000.00	\$1,500.00	\$1,500.00
Workers Compensation Insurance	\$300.00	\$400.00	\$400.00	\$410.00	\$420.00
Station Maintenance	\$3,788.00	\$4,586.00	\$3,956.00	\$5,000.00	\$5,000.00
Dues and Subscriptions	\$422.00	\$374.00	\$372.00	\$400.00	\$400.00
Insurance	\$16,925.00	\$15,321.00	\$21,170.00	\$22,000.00	\$22,000.00
Miscellaneous	\$3,467.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Professional Fees	\$8,875.00	\$7,524.00	\$6,747.00	\$10,000.00	\$10,000.00
Telephone	\$3,344.00	\$2,800.00	\$2,389.00	\$3,000.00	\$3,000.00
Travel	\$6,629.00	\$14,064.00	\$6,661.00	\$15,000.00	\$20,000.00
Utilities	\$6,917.00	\$6,200.00	\$5,800.00	\$8,000.00	\$8,000.00
Office Supplies	\$405.00	\$1,066.00	\$333.00	\$1,000.00	\$1,000.00
Transfer to Capital Projects	\$124,045.00	\$191,350.00	\$226,608.00	\$248,170.00	\$144,680.00
Total Expense	\$198,217.00	\$260,453.00	\$291,092.00	\$341,330.00	\$239,500.00
CAPITAL PROJECTS					
Revenue					
Investment Interest	\$0.00	\$4,907.00	\$1,264.00	\$1,000.00	\$1,200.00
Transfer from Surplus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer from General Fund	\$124,045.00	\$191,350.00	\$226,608.00	\$248,170.00	\$144,680.00
Capital Projects Lease Proceeds	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$124,045.00	\$446,257.00	\$227,872.00	\$249,170.00	\$145,880.00
Expenses					
Capital Equipment	\$0.00	\$857.00	\$8,685.00	\$8,000.00	\$10,000.00
Communication Equipment	\$34,540.00	\$6,800.00	\$9,000.00	\$9,000.00	\$8,000.00
Capital Small Tools	\$220.00	\$500.00	\$340.00	\$500.00	\$500.00
Station Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Turn Out Gear	\$9,285.00	\$5,567.00	\$6,202.00	\$7,000.00	\$6,000.00
Hazmat Grant Expense	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00
Grants Expense	\$0.00	\$0.00	\$0.00	\$52,000.00	\$0.00
Capital Office Equipment	\$0.00	\$1,624.00	\$0.00	\$2,000.00	\$1,000.00
Capital Hazmat	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00
Building Lease Purchase	\$80,000.00	\$60,000.00	\$132,381.00	\$372.00	\$0.00
Apparatus Lease Purchase	\$0.00	\$25,087.00	\$40,000.00	\$40,000.00	\$40,000.00
Kamas Land Purchase	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Capital Apparatus	\$0.00	\$307,000.00	\$0.00	\$55,298.00	\$50,380.00
Total Expenses	\$124,045.00	\$437,435.00	\$226,608.00	\$249,170.00	\$145,880.00